GFR 12-C

(See Rule 239)

**FORM OF UTILIZATION CERTIFICATE**

|  |  |  |  |
| --- | --- | --- | --- |
| SI. No. | Letter No. and date | Amount | Certified that out of **Rs.\_\_\_\_\_\_\_\_** of grants sanctioned during the year 2022-23 in favour of Comptroller \_\_\_\_\_\_under the Ministry/Department Letter No. given in the margin and **Rs. \_\_\_\_\_\_\_\_\_\_\_** on account of unspent balance of the previous year, a sum of **Rs**. \_\_\_\_\_\_\_\_ has been utilized for the purpose of AICRP on Spices for which it was sanctioned and that the balance of **Rs. \_\_\_\_\_\_\_\_\_\_** remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year, 2023-24 |
|  |  |  |
|  Total |  |

 **(Where expenditure incurred by Govt. bodies only)**

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1.

2.

3.

 Signature……………………………………………

 Designation…………………………………………

 Date…………………………………………………...

**STATEMENT OF EXPENDITURE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Opening balance | Remittance received | Total Revenue Generation | ICAR share of Revenue Generation | ICAR share of expenditure during the year | Closing balance |
| 1 | 2 | 3 | 4 | 5 | 6(1+2+4-5) |
|  |  |  |  |  |  |

Details of head wise expenditure

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Opening balance/carry forward from previous year | Budget allocation (100%)Including state share | Remittance Received(75%) from ICAR**\*** | ICAR Share of expenditure during the year | State share(25%) | Closing balance |
|  | 1 | 2 | 3 | 4 | 5 | 6(1+3-4) |
| Pay & Allowances |  |  |  |  |  |  |
| Contingencies\* |  |  |  |  |  |  |
| Travelling Allowances |  |  |  |  |  |  |
| Tech Assessment |  |  |  |  |  |  |
| TSP Contingency |  |  |  |  |  |  |
|  TSP Capital |  |  |  |  |  |  |
| ONEH Capital |  |  |  |  |  |  |
| NEH Capital |  |  |  |  |  |  |
| SCSP Contingency |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |

**\***ICAR share (25%) of the revenue may be added to the remittance under contingency